

ECONOMY

APPENDIX 3

Proposed Charges 2014-15

2013-14

Proposed Charges 2014-15				2013-14			
Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
£ p	£ p	£ p	Code	£ p	£ p	£ p	Code

A PLANNING SERVICES**1 - SCALE OF CHARGES AND FEES FOR PLANNING AND ADVERTISEMENT APPLICATIONS**

The fees collectable are statutory and determined by Central Government.

2 - PUBLICATIONS

Conservation Area Character Appraisals*

- Central (only available as a paper copy)	11.80	-	11.80	7	11.50	0.00	11.50	7
- Southernhay (only available as a paper copy)	11.80	-	11.80	7	11.50	0.00	11.50	7
- Heavitree (FREE to download from the website)	5.90	-	5.90	7	5.70	0.00	5.70	7
- Cowick Street (FREE to download from the website)	5.90	-	5.90	7	5.70	0.00	5.70	7
- Alphington (FREE to download from the website)	5.90	-	5.90	7	5.70	0.00	5.70	7
- Exwick (FREE to download from the website)	5.90	-	5.90	7	5.70	0.00	5.70	7
- Longbrook (FREE to download from the website)	5.90	-	5.90	7	5.70	0.00	5.70	7
- Midway Terrace and Ide Lane (FREE to download from the website)	5.90	-	5.90	7	5.70	0.00	5.70	7
- Riverside (FREE to download from the website)	5.90	-	5.90	7	5.70	0.00	5.70	7
- St David's (FREE to download from the website)	5.90	-	5.90	7	5.70	0.00	5.70	7
- Princes Square (FREE to download from the website)	5.90	-	5.90	7	5.70	0.00	5.70	7

*Available on CD for £2 each

Development Plan Documents

- Core Strategy (adopted February 2012)	20.60	-	20.60	7	20.00	0.00	20.00	7
- Exeter Local Plan First Review (with Proposals Map and City)		Free of Charge				Free of Charge		

Supplementary Planning Documents

- Public Open Space	5.90	-	5.90	7	5.70	0.00	5.70	7
- Audit of Outdoor Recreational Facilities	7.20	-	7.20	7	7.00	0.00	7.00	7
- Neighbourhood Maps		See below		7		See below		7
- Neighbourhood Maps (Colour)	12.90	-	12.90	7	12.50	0.00	12.50	7
- Neighbourhood Maps (Black & White)	3.60	-	3.60	7	3.50	0.00	3.50	7
- Implementing Open Space Standards	5.90	-	5.90	7	5.70	0.00	5.70	7
- Houses in Multiple Occupation	5.90	-	5.90	7	5.70	0.00	5.70	7
- Student Accommodation Supplementary Planning Guidance	5.90	-	5.90	7	5.70	0.00	5.70	7
- Residential Extensions (Black & White)	5.90	-	5.90	7	5.70	0.00	5.70	7
- Residential Extensions (Colour)	15.50	-	15.50	7	15.00	0.00	15.00	7

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2013-14

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- Trees in Relation to Development	5.90	-	5.90	7	5.70	0.00	5.70	7	
- Planning Obligations	5.90	-	5.90	7	5.70	0.00	5.70	7	
- Affordable Housing	5.90	-	5.90	7	5.70	0.00	5.70	7	
- Draft Affordable Housing (2012)	5.90	-	5.90	7	5.70	0.00	5.70	7	
- Residential Design Guide	5.90	-	5.90	7	5.70	0.00	5.70	7	
- Streatham Campus Masterplan (Black & White)	5.90	-	5.90	7	5.70	0.00	5.70	7	
- Streatham Campus Masterplan (Colour)	20.60		20.60	7	20.00		20.00	7	
Supplementary Planning Guidance									
- Archaeology and Development	5.90	-	5.90	7	5.70	0.00	5.70	7	
Exeter Local Plan First Review	34.20	-	34.20	7	33.20	0.00	33.20	7	
* half price for residents and students									
Local Plan Maps									
- Proposals	See Development documents above				See Development documents above				
- City Centre Inset	See Development documents above				See Development documents above				
Exeter Employment Study (2007)									
- Black & White	6.20	-	6.20	7	6.00	0.00	6.00	7	
- Colour	20.60	-	20.60	7	20.00	0.00	20.00	7	
Exeter Fringe Landscape Sensitivity & Capacity Study (2007)									
- Black & White	6.70	-	6.70	7	6.50	0.00	6.50	7	
- Colour (A3)	22.70	-	22.70	7	22.00	0.00	22.00	7	
Monkerton & Hill Barton Masterplan (2010)									
- Black & White	5.90	-	5.90	7	5.70	0.00	5.70	7	
- Colour (A3)	15.50	-	15.50	7	15.00	0.00	15.00	7	
Newcourt Masterplan (2010)									
- Black & White	5.90	-	5.90	7	5.70	0.00	5.70	7	
- Colour (A3)	12.40	-	12.40	7	12.00	0.00	12.00	7	
South West Masterplan (2012)									
- Black & White	7.20	-	7.20	7	7.00	0.00	7.00	7	
- Colour (A3)	25.80	-	25.80	7	25.00	0.00	25.00	7	

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£ p	£	p	£ p	Code	£ p	£	p	£ p	Code

3 - OTHER CHARGES

Copy of Planning Decision Notice - Decisions dated from 1 January 2000 20p per page	2.42	0.48	2.90	3	2.33	0.47	2.80	3
Copy Appeal Decision - Decisions dated from 1 January 2000 up to 10 pages 20p per page, over 10 pages £2.80 flat rate	2.42	0.48	2.90	3	2.33	0.47	2.80	3
Copy Tree Preservation Order	2.42	0.48	2.90	3	2.33	0.47	2.80	3
Copy S.106 (Legal Agreement) - Decisions dated from 1 January 2000 up to 10 pages 20p per page, over 10 pages £2.80 flat rate	2.42	0.48	2.90	3	2.33	0.47	2.80	3
Compliance with terms of S106 or similar agreements ascertained from Application file	16.42	3.28	19.70	3	15.92	3.18	19.10	3
Compliance with terms of S106 or similar agreements ascertained from Application file and site visit	67.42	13.48	80.90	3	65.42	13.08	78.50	3
Compliance with Conditions: for Householder planning consents	24.00	4.80	28.80	3	23.33	4.67	28.00	3
for all other consent types	83.25	16.65	99.90	3	80.83	16.17	97.00	3
Search type inquiry question answered by letter seeking information	14.33	2.87	17.20	3	13.92	2.78	16.70	3
Plan Photocopies (where permitted by Copyright) - A4 each copy	0.17	0.03	0.20	3	0.17	0.03	0.20	3
- A3 each copy	0.17	0.03	0.20	3	0.17	0.03	0.20	3
- A2, A1, A0 each copy** ** if printing outsourced cost to ECC will be charged	1.33	0.27	1.60	3	1.33	0.27	1.60	3
Ordnance Survey (OS) A4 Extract - Exeter City Council Fee per sheet (The charge for an Ordnance Survey (OS) extract map has been set by the OS and agreed with the Council in a Service Level Agreement e.g. £14.05 for 4 copies plus 10p per sheet = £14.45)	0.17	0.03	0.20	3	0.17	0.03	0.20	3

Other Photocopying:

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- A4 size	0.17	0.03	0.20	3	0.17	0.03	0.20	3
- A3 size	0.17	0.03	0.20	3	0.17	0.03	0.20	3

NOTE Reasonable requests from school pupils and students of further education will be exempt from charge

B BUILDING CONTROL

Research Building Records (add £5 if invoiced)	14.42	2.88	17.30	3	14.00	2.80	16.80	3
Copy of Building Regulation Notices	No charge as information available under EIR			3	No charge as information available under EIR			3

1 - Schedule 1 - Standard charges for one or more Dwellings [Houses up to 300m² and flats up to three storeys]

(a) Full Plans

1 Dwelling	650.00	130.00	780.00	3	650.00	130.00	780.00	3
2 Dwellings	850.00	170.00	1,020.00	3	850.00	170.00	1,020.00	3
3 Dwellings	1,050.00	210.00	1,260.00	3	1,050.00	210.00	1,260.00	3
4 Dwellings	1,250.00	250.00	1,500.00	3	1,250.00	250.00	1,500.00	3
5 Dwellings	1,425.00	285.00	1,710.00	3	1,425.00	285.00	1,710.00	3
6 Dwellings	1,600.00	320.00	1,920.00	3	1,600.00	320.00	1,920.00	3
7 Dwellings	1,775.00	355.00	2,130.00	3	1,775.00	355.00	2,130.00	3
8 Dwellings	1,950.00	390.00	2,340.00	3	1,950.00	390.00	2,340.00	3
9 Dwellings	2,125.00	425.00	2,550.00	3	2,125.00	425.00	2,550.00	3
10 Dwellings	2,300.00	460.00	2,760.00	3	2,300.00	460.00	2,760.00	3

(b) Building Notice

1 Dwelling	780.00	156.00	936.00	3	780.00	156.00	936.00	3
2 Dwellings	1,020.00	204.00	1,224.00	3	1,020.00	204.00	1,224.00	3
3 Dwellings	1,260.00	252.00	1,512.00	3	1,260.00	252.00	1,512.00	3
4 Dwellings	1,500.00	300.00	1,800.00	3	1,500.00	300.00	1,800.00	3
5 Dwellings	1,710.00	342.00	2,052.00	3	1,710.00	342.00	2,052.00	3
6 Dwellings	1,920.00	384.00	2,304.00	3	1,920.00	384.00	2,304.00	3
7 Dwellings	2,130.00	426.00	2,556.00	3	2,130.00	426.00	2,556.00	3
8 Dwellings	2,340.00	468.00	2,808.00	3	2,340.00	468.00	2,808.00	3
9 Dwellings	2,550.00	510.00	3,060.00	3	2,550.00	510.00	3,060.00	3
10 Dwellings	2,760.00	552.00	3,312.00	3	2,760.00	552.00	3,312.00	3

(c) RG Charge

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	Fee		VAT @ 20%		Total		VAT		
	£	p	£	p	£	p	£	p	
1 Dwelling	936.00		-		936.00		0.00		9
2 Dwellings	1,224.00		-		1,224.00		0.00		9
3 Dwellings	1,512.00		-		1,512.00		0.00		9
4 Dwellings	1,800.00		-		1,800.00		0.00		9
5 Dwellings	2,052.00		-		2,052.00		0.00		9
6 Dwellings	2,304.00		-		2,304.00		0.00		9
7 Dwellings	2,556.00		-		2,556.00		0.00		9
8 Dwellings	2,808.00		-		2,808.00		0.00		9
9 Dwellings	3,060.00		-		3,060.00		0.00		9
10 Dwellings	3,312.00		-		3,312.00		0.00		9

2 - Schedule 3 - Standard charges for work to which Schedules 1 and 2 do not apply.

(a) Full Plans

Estimate of cost

Under £2,000	106.38	21.28	127.66	3	106.38	21.28	127.66	3
£2,000 - £5,000	170.21	34.04	204.25	3	170.21	34.04	204.25	3
£5,001- £10,000	212.77	42.55	255.32	3	212.77	42.55	255.32	3
£10,001 - £25,000	340.43	68.09	408.52	3	340.43	68.09	408.52	3
£25,001 - £50,000	553.19	110.64	663.83	3	553.19	110.64	663.83	3
£50,001- £75,000	765.96	153.19	919.15	3	765.96	153.19	919.15	3
£75,000 - £100,000	978.72	195.74	1,174.46	3	978.72	195.74	1,174.46	3

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265218

Note - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

(b) Building Notice

Estimate of cost

Under £2,000	127.66	25.53	153.19	3	127.66	25.53	153.19	3
£2,000 - £5,000	204.25	40.85	245.10	3	204.25	40.85	245.10	3
£5,001- £10,000	255.32	51.06	306.38	3	255.32	51.06	306.38	3
£10,001 - £25,000	408.51	81.70	490.21	3	408.51	81.70	490.21	3
£25,001 - £50,000	663.83	132.77	796.60	3	663.83	132.77	796.60	3
£50,001- £75,000	919.15	183.83	1,102.98	3	919.15	183.83	1,102.98	3
£75,000 - £100,000	1,174.47	234.89	1,409.36	3	1,174.47	234.89	1,409.36	3

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	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265218

Note - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

(c) RG Charge

Estimate of cost

Under £2,000	153.19	-	153.19	9	153.19	0.00	153.19	9
£2,000 - £5,000	245.10	-	245.10	9	245.10	0.00	245.10	9
£5,001- £10,000	306.38	-	306.38	9	306.38	0.00	306.38	9
£10,001 - £25,000	490.21	-	490.21	9	490.21	0.00	490.21	9
£25,001 - £50,000	796.60	-	796.60	9	796.60	0.00	796.60	9
£50,001- £75,000	1,102.98	-	1,102.98	9	1,102.98	0.00	1,102.98	9
£75,000 - £100,000	1,409.36	-	1,409.36	9	1,409.36	0.00	1,409.36	9

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265218

Note - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

3 - Schedule 2 - Standard charges for work in connection with dwellings

(a) Full Plans

Type of Work

Replacement Glazing in dwellings - Single Unit	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Replacement Glazing in dwellings - Multiple Units	72.34	14.47	86.81	3	72.34	14.47	86.81	3
Domestic Electrical Installations [CP serves BS 7671 certificate]	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Domestic Electrical Installations [ECC to carry out inspections]	212.77	42.55	255.32	3	212.77	42.55	255.32	3
Extensions or Loft Conversions - Not exceeding 10m ²	297.87	59.57	357.44	3	297.87	59.57	357.44	3
Extensions or Loft Conversions - 10m ² to 40m ²	425.53	85.11	510.64	3	425.53	85.11	510.64	3
Extensions or Loft Conversions - 40m ² to 60m ²	574.47	114.89	689.36	3	574.47	114.89	689.36	3
Conversion of attached garage to domestic habitable room	297.87	59.57	357.44	3	297.87	59.57	357.44	3
Garages, carports or similar - [not exempt] less than 40m ²	127.66	25.53	153.19	3	127.66	25.53	153.19	3
Re-roofing of existing dwellings	127.66	25.53	153.19	3	127.66	25.53	153.19	3

Note - For extensions or loft conversions exc 60m², the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building

Note - The 'Regularisation charge' does not attract a VAT element

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	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
(b) Building Notice								
<u>Type of Work</u>								
Replacement Glazing in dwellings - Single Unit	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Replacement Glazing in dwellings - Multiple Units	72.34	14.47	86.81	3	72.34	14.47	86.81	3
Domestic Electrical Installations [CP serves BS 7671 certificate]	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Domestic Electrical Installations [ECC to carry out inspections]	212.77	42.55	255.32	3	212.77	42.55	255.32	3
Extensions or Loft Conversions - Not exceeding 10m ²	357.45	71.49	428.94	3	357.45	71.49	428.94	3
Extensions or Loft Conversions - 10m ² to 40m ²	510.64	102.13	612.77	3	510.64	102.13	612.77	3
Extensions or Loft Conversions - 40m ² to 60m ²	689.37	137.87	827.24	3	689.37	137.87	827.24	3
Conversion of attached garage to domestic habitable room	357.45	71.49	428.94	3	357.45	71.49	428.94	3
Garages, carports or similar - [not exempt] less than 40m ²	153.19	30.64	183.83	3	153.19	30.64	183.83	3
Re-roofing of existing dwellings	127.66	25.53	153.19	3	127.66	25.53	153.19	3

Note - For extensions or loft conversions exc 60m², the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building

Note - The 'Regularisation charge' does not attract a VAT element

(c) RG Charge**Type of Work**

Replacement Glazing in dwellings - Single Unit	51.06	-	51.06	9	51.06	0.00	51.06	9
Replacement Glazing in dwellings - Multiple Units	86.81	-	86.81	9	86.81	0.00	86.81	9
Domestic Electrical Installations [CP serves BS 7671 certificate]	51.06	-	51.06	9	51.06	0.00	51.06	9
Domestic Electrical Installations [ECC to carry out inspections]	255.32	-	255.32	9	255.32	0.00	255.32	9
Extensions or Loft Conversions - Not exceeding 10m ²	428.94	-	428.94	9	428.94	0.00	428.94	9
Extensions or Loft Conversions - 10m ² to 40m ²	612.77	-	612.77	9	612.77	0.00	612.77	9
Extensions or Loft Conversions - 40m ² to 60m ²	827.24	-	827.24	9	827.24	0.00	827.24	9
Conversion of attached garage to domestic habitable room	428.94	-	428.94	9	428.94	0.00	428.94	9
Garages, carports or similar - [not exempt] less than 40m ²	183.83	-	183.83	9	183.83	0.00	183.83	9
Re-roofing of existing dwellings	153.19	-	153.19	9	153.19	0.00	153.19	9

Note - For extensions or loft conversions exc 60m², the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building

Note - The 'Regularisation charge' does not attract a VAT element

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	Fee		VAT @ 20%		Total		VAT			
	£	p	£	p	£	p	£	p	Code	
C LOCAL LAND CHARGES										
- Basic Standard Fee	77.00		-		77.00		9	77.00		9
- Basic Standard Fee (<i>submitted electronically</i>)	67.00		-		67.00		9	67.00		9
- LLC1 Enquires	18.00		-		18.00		9	18.00		9
- LLC1 Enquires (<i>submitted electronically</i>)	16.00		-		16.00		9	16.00		9
- Extra Question (Optional Enquiries Part Two)	2.00		-		2.00		9	2.00		9
- Extra Question (Optional Enquiries Q5/Q22) (set by Devon CC)	4.50		-		4.50		9	4.50		9
- Each Additional Enquiry	2.00		-		2.00		9	2.00		9
- Extra Parcel	2.00		-		2.00		9	2.00		9
- Con 29R Enquires	59.00		-		59.00		9	59.00		9
- Con 29R Enquires (<i>submitted electronically</i>)	51.00		-		51.00		9	51.00		9
- Personal Searches	0.00		-		0.00		9	0.00		9

D UNDERGROUND PASSAGES

Adult	5.00		1.00		6.00		3	4.67		0.93		5.60		3
Child (5-16)	3.33		0.67		4.00		3	3.42		0.68		4.10		3
Senior/Student	4.17		0.83		5.00		3	3.83		0.77		4.60		3
Family (2 adults and up to 3 children)	15.00		3.00		18.00		3	14.50		2.90		17.40		3
Adult group	3.92		0.78		4.70		3	3.83		0.77		4.60		3
Child group	2.75		0.55		3.30		3	2.67		0.53		3.20		3
Conc group	3.50		0.70		4.20		3	3.42		0.68		4.10		3

* Admission fees are subject to discounting during quiet periods to encourage visitors to, and residents, of Exeter.

E RED COAT GUIDED GROUP TOURS

Adult	2.50		0.50		3.00		3	2.42		0.48		2.90		3
Child (5-16)	1.67		0.33		2.00		3	1.67		0.33		2.00		3

F CAR PARKS (Charges effective from 1 April 2014)

Charges apply 7 days a week 8am-6pm including Bank Holidays (Topsham car parks 9am-5pm) unless otherwise stated

Credit cards accepted at Bampfylde Street, Princesshay 3, Guildhall, Magdalen Street, Mary Arches Street, Smythen Street, Howell Road and John Lewis Car Parks for tariffs over

Tariff Band 1 - Premium Car Parks

These charges apply at the following car parks:

Guildhall

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	Fee		VAT @ 20%		Total		VAT							
	£	p	£	p	£	p	£	p	Code					
John Lewis Mary Arches Street														
0-1 hours	1.50		0.30		1.80		3	1.50		0.30		1.80		3
1-2 hours	2.17		0.43		2.60		3	2.17		0.43		2.60		3
2-3 hours	2.92		0.58		3.50		3	2.92		0.58		3.50		3
3-4 hours	5.42		1.08		6.50		3	5.42		1.08		6.50		3
4-5 hours	7.33		1.47		8.80		3	7.33		1.47		8.80		3
Over 5 hours	9.83		1.97		11.80		3	9.83		1.97		11.80		3

Tariff Band 2 - Short stay shoppers car parks

These charges apply at the following car parks:

- Bampfyld Street
- Bartholomew Terrace
- Harlequins
- King William St / Leighton Terrace
- Magdalen Road (Fairpark)
- Magdalen Street
- Matthews Hall Topsham
- Princesshay 2 (Civic Centre)
- Princesshay 3 (Broadwalk House)
- Smythen Street
- Topsham Quay

0-1 hour	1.00		0.20		1.20		3	1.00		0.20		1.20		3
1-2 hours	1.83		0.37		2.20		3	1.83		0.37		2.20		3
2-3 hours	2.75		0.55		3.30		3	2.75		0.55		3.30		3
3-4 hours	4.75		0.95		5.70		3	4.75		0.95		5.70		3
4-5 hours	6.42		1.28		7.70		3	6.42		1.28		7.70		3
Over 5 hours	9.00		1.80		10.80		3	9.00		1.80		10.80		3

Tariff Band 3 - Long Stay Visitors' Car Parks

These charges apply at the following car parks:

- Belmont Road
- Bystock Terrace
- Cathedral & Quay
- Haven Banks
- Howell Road

ECONOMY

APPENDIX 3

Proposed Charges 2014-15

2013-14

	Proposed Charges 2014-15				2013-14				VAT Code
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	
Parr Street									
Richmond Road (Residents only 6pm to 8am)									
Triangle									
0-1 hour	0.67	0.13	0.80	3	0.67	0.13	0.80	3	
1-2 hours	1.00	0.20	1.20	3	1.00	0.20	1.20	3	
2-3 hours	1.50	0.30	1.80	3	1.50	0.30	1.80	3	
3-4 hours	2.67	0.53	3.20	3	2.67	0.53	3.20	3	
4-5 hours	4.17	0.83	5.00	3	4.17	0.83	5.00	3	
Over 5 hours	5.17	1.03	6.20	3	5.17	1.03	6.20	3	
Coaches - any period (Haven Road only)	4.17	0.83	5.00		4.17	0.83	5.00		
Tariff Band 4 - Local Car Parks									
These charges apply at the following car parks:									
Gordon's Place (Fore Street Heavitree) - Maximum Stay 3 hours									
Holman Way									
Okehampton Street									
Tappers Close									
0-1 hour	0.50	0.10	0.60	3	0.50	0.10	0.60	3	
1-2 hours	0.67	0.13	0.80	3	0.67	0.13	0.80	3	
2-3 hours	0.83	0.17	1.00	3	0.83	0.17	1.00	3	
3-4 hours	1.00	0.20	1.20	3	1.00	0.20	1.20	3	
Over 4 hours	1.50	0.30	1.80	3	1.50	0.30	1.80	3	
Abode (Royal Clarence) Hotel									
24 hour parking permits for use by hotel guests	8.75	1.75	10.50	3	8.75	1.75	10.50	3	
Staffed Evening Parking Mary Arches Street (<i>between 6pm and</i>	1.67	0.33	2.00	3	1.67	0.33	2.00	3	
Season Tickets									
Magdalen Road, Howell Road and all Long Stay Visitors' Car Parks (per quarter)	216.67	43.33	260.00	3	216.67	43.33	260.00	3	
Notes:									
Residents only 6pm to 8am at Richmond Road									
Howell Road and Magdalen Road Car Parks - Monday to Friday only									
Special Annual Residents Parking Permits (off-street)	104.17	20.83	125.00	3	104.17	20.83	125.00	3	

ECONOMY

APPENDIX 3

	Proposed Charges 2014-15				2013-14			
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
Bartholomew Terrace Annual Business Parking Permits	170.83	34.17	205.00	3	170.83	34.17	205.00	3
Cathedral & Quay Annual Business Parking Permits	470.83	94.17	565.00	3	470.83	94.17	565.00	3

Penalty Charge Notices

Charge for higher rate contravention <i>(reduced by 50% if paid within</i>	70.00	-	70.00	9	70.00	-	70.00	9
Charge for lower rate contravention <i>(reduced by 50% if paid within</i>	50.00	-	50.00	9	50.00	-	50.00	9
<i>These rates are laid down by guidance accompanying the Traffic</i>								

G CANAL AND PORT OF EXETER

* With effect from 1st April 2014

All calculated lengths include Bumpkins, Bowsprits, Spars and other extensions fixed or rigged fore and/ or aft of the Vessel

1 Mooring on Bight or Turf Buoy per day (or part thereof)

i Commercial/ Qualifying Vessel	43.00	0.00	43.00	7	41.30	0.00	41.30	7
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2 Local Light Dues	by negotiation			7	by negotiation			7
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3 Dues on Commercial Vessels

Applies to all Commercial, Passenger & Fishing Vessels

3a Importing and/or exporting per GRT

i Canal Dues	1.00	0.00	1.00	7	0.80	0.00	0.80	7
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ii Topsham Quay Dues	0.75	0.00	0.75	7	0.60	0.00	0.60	7
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3b Charge for one way passage along the Canal

i Mon to Fri 08:00 to 16:00 (excluding Public holidays)	111.00	0.00	111.00	7	107.60	0.00	107.60	7
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ii Mon to Sat between 16:00 and 08:00 (excluding Public holidays)	163.00	0.00	163.00	7	157.40	0.00	157.40	7
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iii Public Holidays/Sundays	217.00	0.00	217.00	7	209.90	0.00	209.90	7
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iv Locking in or out at Turf (per operation)	40.00	0.00	40.00	7				
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3c Services

i Water, Electricity, Waste Disposal	At cost plus 15%				At cost plus contribution to maintenance etc			
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3d Mooring or Berthing Ashore (per metre per day or part thereof)

3d(a) Laying alongside (not loading or unloading)

ii Canal or Canal Basin	2.20	0.00	2.20	7	2.10	0.00	2.10	7
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iii Topsham Quay	2.40	0.00	2.40	7	2.30	0.00	2.30	7
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3d(b) Berthing (Storage) Ashore (per metre per day or part thereof)

i Canal	2.20	0.00	2.20	7	2.10	0.00	2.10	7
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ii Topsham Quay	2.90	0.00	2.90	7	2.80	0.00	2.80	7
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3e Passenger Vessels and or boats for hire within the Port, Canal or Basin

ECONOMY

APPENDIX 3

	Proposed Charges 2014-15				2013-14				VAT Code
	Fee		VAT @ 20%		Total		Total		
	£	p	£	p	£	p	£	p	
i Landing passengers (per passenger/ occupant per one way passage)									
Vessels under 15 gross tons	0.31		0.06		0.37		0.30		7
Vessels over 15 gross tons	0.31				0.31		0.30		7
3f Pontoons per meter per month	13.20		2.64		15.84				3
3g Contracted Use of the Waterway	by negotiation								
4 Dues on Qualifying Vessels (HMRC Notice 744c) whilst withdrawn from commercial use									
4a Charges for Locking & passage through the canal as per Commercial vessels									
Mooring Licence (per metre per month or part month)									
4b(a) Mooring Afloat									
i Canal or Canal Basin	10.60		0.00		10.60		8.50		7
ii Topsham Quay	13.10		0.00		13.10		10.50		7
4c Services									
i Electricity, Water & Waste Disposal	At cost plus 15%								
5 Dues on Recreational and or Pleasure Vessels									
5a Mooring Licence (per metre per month or part month)									
5a(a) Moored Afloat									
i Canal or Basin	8.80		1.76		10.56		8.50		3
ii Topsham Quay Sept to April	10.90		2.18		13.08		10.50		3
Topsham Quay any period between May to August (per iii metre)	54.50		10.90		65.40				3
5a(b) Berthing (Storage) Ashore									
i Canal Basin/Boat Park	8.80		1.76		10.56		8.50		3
ii Topsham Quay (booking deposit required) (Minimum 5 month agreement to include Nov-Feb)	10.90		2.18		13.08		10.50		3
5b Charge for one way passage along the Canal									
i Mon to Fri 08:00 to 16:00 (excluding Public holidays)	40.00		8.00		48.00				3
ii Saturdays or weekdays between 16:00 & 18:00 or before 08:00	60.00		12.00		72.00				3
iii Public Holidays/Sundays	80.00		16.00		96.00				3
5c Locking in or out at Turf	40.00		8.00		48.00				3
* Seasonal and Convoy rate where determined by Port Manager up to 75% discount on full charge									
** Multihull craft plus 25%									
5d Services									
Electricity, Water & Waste Disposal	at cost plus 15%								
6 Cranage									
6a Lifting in or out	at cost plus 15%								

ECONOMY

APPENDIX 3

	Proposed Charges 2014-15				2013-14			
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
6b Banksman supervision for crannage	60.00	12.00	72.00	3				
7 Hire of cradles per (boat) metre per month or part (cradle or legs on keel boats compulsory)	2.60	0.52	3.12	3	2.50	0.50	3.00	3
8 Masts								
i Stepping or striking per hour or part	42.00	8.40	50.40	3	40.00	8.00	48.00	3
ii Storage of masts ashore (per period up to 12 months)	57.00	11.40	68.40	3	55.00	11.00	66.00	3
9 Visiting Vessels' Mooring and Berths per day or part								
9a Exmouth Bight or Turf Mooring Buoys per day or part	11.00	2.20	13.20	3	10.00	2.00	12.00	3
9b Mooring alongside per day (max. period 4 weeks)								
i Turf/ Basin (min period 2 days) *	12.50	2.50	15.00	3	12.00	2.40	14.40	3
ii Topsham Quay (on/or alongside)	8.50	1.70	10.20	3	8.00	1.60	9.60	3
* Convoy rate may apply								
10 Assistance / Supervision								
10a Labour per hour or part	42.00	8.40	50.40	3	40.00	8.00	48.00	3
10b Labour per hour with use of boat	68.00	13.60	81.60	3	65.00	13.00	78.00	3
10c Hire of Unifloat per day (or part thereof)	70.00	14.00	84.00					
11 Licensing of Pleasure Craft and Boat Operators								
11a Pleasure Craft (per annum)	12.00	2.40	14.40	3	10.00	2.00	12.00	3
11b Inspection of Vessel	at cost plus 15%							
11c Operators (per annum)								
i Initial (including test)	55.00	11.00	66.00	3	50.00	10.00	60.00	3
ii Renewal	12.00	2.40	14.40	3	10.00	2.00	12.00	3
12 Topsham Ferry per crossing								
i Per person (under 5 yrs old free)	0.92	0.18	1.10	3	0.84	0.17	1.01	3
ii Dogs, Bicycles, pushchairs etc	0.50	0.10	0.60	3	0.42	0.08	0.50	3
13 Salmon Fishing Permits								
i Annual	73.00	14.60	87.60	3	70.00	14.00	84.00	3
ii Day	8.50	1.70	10.20	3	8.00	1.60	9.60	3

H MUSEUM

ECONOMY

APPENDIX 3

	Proposed Charges 2014-15				2013-14				VAT Code
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT	
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code	
(1) RAMM									
Admission to Museum									
- Free activities, talks, tours, special events, workshops etc									
- Charging activities, talks, tours, special events, workshops etc									
(2) St. Nicholas Priory									
(a) General admission									
- Adult admission	4.20	0.00	4.20	8	4.00	0.00	4.00	8	
- Pre school admission									
- Child admission (5 - 17 years)	1.60	0.00	1.60	8	1.50	0.00	1.50	8	
- Family rate (2x adults and up to 3 children)	10.50	0.00	10.50	8	10.00	0.00	10.00	8	
- Students (proof of status required)	2.10	0.00	2.10	8	2.00	0.00	2.00	8	
- ECC X Card holder, Adult	2.10	0.00	2.10	8	2.00	0.00	2.00	8	
- ECC X Card holder, Child	0.80	0.00	0.80	8	0.75	0.00	0.75	8	
- Senior Concession (over 60 years)	3.10	0.00	3.10	8	3.00	0.00	3.00	8	
(b) Booked educational sessions									
- Schools, colleges etc									
- Adult, daytime tour for 10 - 15 people, £7 per head (only available when St Nicholas Priory is open to the public)	7.00	0.00	7.00	8				8	
- Adult, daytime/evening tour (when St Nicholas Priory closed to the public), for up to a maximum of 15 people, flat rate	150.00	0.00	150.00	8				8	
(3) Hire Charges									
NOTE: Catering - cost on application.									
Other combinations of room, gallery hire are available on request - contact Jacqui Channon on 01392 265384									
(a) Commission on sales in galleries when RAMM is acting as an intermediary									
(b) Booked lectures, tours and curatorial advice									
- Lecture by curator, minimum per hour	52.00	0.00	52.00	9	50.00	0.00	50.00	9	
- RAMM tour by curator for up to 12 people, minimum per hour	43.00	0.00	43.00	9	41.00	0.00	41.00	9	
- Curatorial advice, minimum per hour	43.00	0.00	43.00	9	41.00	0.00	41.00	9	
- Lecture/tour by RAMM volunteer for up to 12 people, minimum per hour	31.00	0.00	31.00	9	30.00	0.00	30.00	9	

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APPENDIX 3

	Proposed Charges 2014-15				2013-14				
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT	
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code	
- Collections Study tour by RAMM volunteer for up to 8 people, minimum per hour	31.00	0.00	31.00	9	30.00	0.00	30.00	9	
(c) Conservation									
- Conservation laboratory space hire per hour	4.25	0.85	5.10	3	4.08	0.82	4.90	3	
- Conservation workshop space hire per hour	3.17	0.63	3.80	3	3.08	0.62	3.70	3	
- Conservation work, per hour	42.25	8.45	50.70	3	41.00	8.20	49.20	3	
- Conservation work, (35 hours plus) per day	257.50	51.50	309.00	3	250.00	50.00	300.00	3	
- Conservation mountmaking, per hour	31.67	6.33	38.00	3	30.75	6.15	36.90	3	
- Minimum x-ray charge	154.50	30.90	185.40	3	150.00	30.00	180.00	3	
(d) Archaeological archives - Per box									
				On application	3			On application	3
(e) Object Loan									
				Min £15.00 + VAT per month	3			Min £15.00 + VAT per month	3
(f) Portable media players, hire and deposit required. Hire charge not applicable to certain special needs visitors									
				Contact RAMM reception for details 01392 265858				Contact RAMM reception for details 01392 265858	
(g) St. Nicholas Priory									
- Daytime, per hour (minimum of 3 hour hire)	75.00	15.00	90.00	3	60.00	12.00	72.00	3	
- Evening, per hour (minimum of 3 hour hire)	150.00	30.00	180.00	3	90.00	18.00	108.00	3	
(h) Garden Meeting Room									
- Daytime, minimum of 3 hour hire	175.00	35.00	210.00	3	150.00	30.00	180.00	3	
- Daytime, additional hours, per hour	60.00	12.00	72.00	3	50.00	10.00	60.00	3	
- Evening, minimum of 3 hour hire	450.00	90.00	540.00	3	350.00	70.00	420.00	3	
- Evening, additional hours, per hour	75.00	15.00	90.00	3	70.00	14.00	84.00	3	
(i) Meeting Room A									
- Daytime, minimum of 3 hour hire	175.00	35.00	210.00	3	150.00	30.00	180.00	3	
- Daytime, additional hours, per hour	60.00	12.00	72.00	3	50.00	10.00	60.00	3	
- Evening, minimum of 3 hour hire	400.00	80.00	480.00	3	350.00	70.00	420.00	3	
- Evening, additional hours, per hour	75.00	15.00	90.00	3	70.00	14.00	84.00	3	
(j) Meeting Room B									
- Daytime, minimum per hour	100.00	20.00	120.00	3	90.00	18.00	108.00	3	

ECONOMY

APPENDIX 3

	Proposed Charges 2014-15				2013-14			
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
(k) Gallery 20								
- Daytime, minimum of 3 hours hire	380.00	76.00	456.00	3	360.00	72.00	432.00	3
- Daytime, additional hours, per hour	105.00	21.00	126.00	3	100.00	20.00	120.00	3
- Early evening	800.00	160.00	960.00	3	750.00	150.00	900.00	3
- Full evening	1,200.00	240.00	1,440.00	3	1,000.00	200.00	1,200.00	3
- Charity, non-profit making, school discount			Cost on application				Cost on application	
(l) Courtyard Gallery								
- Daytime, minimum of 3 hour hire	380.00	76.00	456.00	3	360.00	72.00	432.00	3
- Daytime, additional hours, per hour	105.00	21.00	126.00	3	100.00	20.00	120.00	3
- Early evening	800.00	160.00	960.00	3	750.00	150.00	900.00	3
- Full evening	1,200.00	240.00	1,440.00	3	1,000.00	200.00	1,200.00	3
(m) RAMM								
- Evening, per hour (minimum of 3 hours hire)	400.00	80.00	480.00	3	350.00	70.00	420.00	3

(4) Photographic Charges

NOTE: By visiting prints.rammuseum.org.uk you can create prints, canvas prints, mugs, greetings cards and 25% discount for existing images available to students, and Devon registered publishers/press and registered charities. Location photography is available on application and will be charged on an individual basis.

(a) Digital Images

(i) New high quality digital image	180.00	36.00	216.00	3	100.00	20.00	120.00	3
(ii) Existing high quality digital image	22.67	4.53	27.20	3	22.00	4.40	26.40	3
(iii) Existing digital Image (scan from slide/transparency)	11.58	2.32	13.90	3	11.25	2.25	13.50	3
- Image sent via email (if possible)			No Charge				No Charge	
- Post to UK	1.67	0.33	2.00	3	1.54	0.31	1.85	3
- Post to Europe	3.58	0.72	4.30	3	2.08	0.42	2.50	3
- Post to outside Europe	4.58	0.92	5.50	3	3.58	0.72	4.30	3

(5) Reproduction Charges

NOTE: All fees cover one edition, one ISBN only.
 For Print runs over 10,000 add 50% of reproduction fee.
 For print runs under 500 reduce reproduction fee by 25%
 25% discount for books, journals available to Devon registered publishers and registered charities.
 Only one discount may be applied.

(a) Book, journal etc

ECONOMY

APPENDIX 3

	Proposed Charges 2014-15				2013-14						
	Fee		VAT @ 20%		Total		VAT				
	£	p	£	p	£	p	£	p	Code		
(i) One Country, One Language											
- Inside - Black and White	46.83		9.37		56.20		3	45.50	9.10	54.60	3
- Colour	93.25		18.65		111.90		3	90.50	18.10	108.60	3
- Cover - Black and White	81.33		16.27		97.60		3	79.00	15.80	94.80	3
- Colour	150.42		30.08		180.50		3	146.00	29.20	175.20	3
(ii) World Rights, One Language											
- Inside - Black and White	53.08		10.62		63.70		3	51.50	10.30	61.80	3
- Colour	116.92		23.38		140.30		3	113.50	22.70	136.20	3
- Cover - Black and White	121.50		24.30		145.80		3	118.00	23.60	141.60	3
- Colour	210.08		42.02		252.10		3	204.00	40.80	244.80	3
(iii) World Rights, Multi Language											
- Inside - Black and White	59.75		11.95		71.70		3	58.00	11.60	69.60	3
- Colour	141.08		28.22		169.30		3	137.00	27.40	164.40	3
- Cover - Black and White	160.67		32.13		192.80		3	156.00	31.20	187.20	3
- Colour	270.42		54.08		324.50		3	262.50	52.50	315.00	3
(b) Websites											
(i) Newspapers & Magazines											
- Home Page, for cover period	77.08		15.42		92.50		3	74.83	14.97	89.80	3
- Home Page, for up to 5 years	99.75		19.95		119.70		3	96.83	19.37	116.20	3
- Secondary Page, for cover period	48.08		9.62		57.70		3	46.67	9.33	56.00	3
- Secondary Page, for up to 5 years	66.50		13.30		79.80		3	64.58	12.92	77.50	3
(ii) Corporate, Advertorial											
- Home Page, up to 1 year	171.08		34.22		205.30		3	166.08	33.22	199.30	3
- Home Page, up to 5 Years	359.50		71.90		431.40		3	349.00	69.80	418.80	3
- Secondary Page, up to 1 year	99.75		19.95		119.70		3	96.83	19.37	116.20	3
- Secondary Page, up to 5 Years	217.25		43.45		260.70		3	210.92	42.18	253.10	3
(iii) Academic											
- Home Page, up to 1 year	39.08		7.82		46.90		3	37.92	7.58	45.50	3
- Home Page, up to 5 years	95.50		19.10		114.60		3	92.75	18.55	111.30	3
- Secondary Page, up to 1 year	24.83		4.97		29.80		3	24.08	4.82	28.90	3
- Secondary Page, up to 5 years	66.50		13.30		79.80		3	64.58	12.92	77.50	3
(iv) Personal											
- Home/Secondary Page, up to 5 Years	17.92		3.58		21.50		3	17.42	3.48	20.90	3
(v) CD/DVD (production run of 10,000)											
- Inside product, one language	29.00		5.80		34.80		3	28.17	5.63	33.80	3
- Inside product, world rights, multi language	190.00		38.00		228.00		3	184.50	36.90	221.40	3
- Product packaging, one country, one language	52.25		10.45		62.70		3	50.75	10.15	60.90	3

ECONOMY

APPENDIX 3

	Proposed Charges 2014-15				2013-14			
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
- Product packaging, world rights, multi language	284.00	56.80	340.80	3	275.75	55.15	330.90	3
(c) Personal use e.g. Home display, unpublished study coursework	8.33	1.67	10.00	3	No corresponding charge			
(d) Television/Video/Film								
(i) Facilities fee, minimum per half day	320.83	64.17	385.00	3	307.50	61.50	369.00	3
(ii) Still photographs reproduced/broadcast within a single TV programme, video, film etc. Unlimited transmission for up to 5 years	54.17	10.83	65.00	3	Charges simplified, previously included in (7) Reproduction charges - Section D (ii - iv)			
** Please Note: ((d)ii) - charges simplified, previously included in (7) Reproduction charges - Section D (ii - iv)								

Reproduction projects not mentioned can be requested and will be considered on an individual basis.

I SPORTS AND LEISURE CENTRES

1 X Card

Adult	4.17	0.83	5.00	3	2.08	0.42	2.50	3
Under 18's/Senior Citizen	2.08	0.42	2.50	3	0.83	0.17	1.00	3

PLEASE NOTE:

The X Card is not subject to the Contractual RPI increases as the Council retain the income.
The proposed increase in charge enables the card to be better publicised and promoted in Exeter.

PLEASE NOTE:

1 The prices quoted in B - L are the maxima to be charged. In addition, non-LeisureCard scheme members (Known as the Excite Card) are subject to admission charges as appropriate, which apply to all customers at all centres as follows (except where marked #)

2 Exeter residents meeting the criteria for an X Card are entitled to a 50% discount off the activities denoted by an X during Off Peak times.

3 Clubs attaining Club Mark Accreditation are entitled to a 10% discount off the charges denoted by CM.

2 ADMISSION CHARGE

- Adult	0.71	0.14	0.85	3	0.68	0.13	0.80	3
- Under 18's/Senior Citizen	0.42	0.08	0.50	3	0.41	0.08	0.50	3
- XCard Holders	No Charge				No Charge			

ECONOMY

APPENDIX 3

Proposed Charges 2014-15					2013-14				
Fee	VAT @ 20%		Total	VAT	Fee	VAT @ 20%		Total	VAT
£ p	£	p	£ p	Code	£ p	£	p	£ p	Code

3 ISCA CENTRE for bowls and bridge (Casual public use)

Bowls Per Person

X	- 1 hour	3.04	0.61	3.65	3	2.92	0.58	3.50	3
X	- 1½ hours	3.88	0.77	4.65	3	3.75	0.75	4.50	3
X	- 2 hours	4.54	0.91	5.45	3	4.42	0.88	5.30	3
X	- 2½ hours	5.17	1.03	6.20	3	5.00	1.00	6.00	3
X	- 3 hours	5.67	1.13	6.80	3	5.50	1.10	6.60	3

4 CLIFTON HILL GOLF DRIVING RANGE

(max per 50 balls)

X	(a) Adult	3.96	0.79	4.75	3	3.83	0.77	4.60	3
X	(b) Under 18's/Senior Citizen	2.42	0.48	2.90	3	2.33	0.47	2.80	3
	(d) Hire of Clubs	0.58	0.12	0.70	3	0.58	0.12	0.70	3
	- XCard Holders		No charge				No charge		

5 EXETER ARENA

(1) Arena Hire (Hourly)#

CM	- Off Peak - Weekdays (before 6pm)	Due to the closure of the facility for refurbishment new pricing structure to be proposed
CM	- Peak - Weekdays (after 6pm)	Due to the closure of the facility for refurbishment new pricing structure to be proposed
CM	- Weekends/Bank Holidays	Due to the closure of the facility for refurbishment new pricing structure to be proposed

(2) Floodlights (Per Hour or Part thereof)#

CM	- Full	Due to the closure of the facility for refurbishment new pricing structure to be proposed
CM	- Training	Due to the closure of the facility for refurbishment new pricing structure to be proposed

(3) Casual Use (including changing/shower use)

(a)	Adult	
	- Peak	Due to the closure of the facility for refurbishment new pricing structure to be proposed
X	- Off Peak	Due to the closure of the facility for refurbishment new pricing structure to be proposed

ECONOMY

APPENDIX 3

Proposed Charges 2014-15

2013-14

		Proposed Charges 2014-15				2013-14			
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
X (a)	Per Round - Adult	3.58	0.72	4.30	3	3.46	0.69	4.15	3
X (b)	Per Round - Junior/Senior Citizen	2.42	0.48	2.90	3	2.33	0.47	2.80	3
(b)	Per Ball #	1.54	0.31	1.85	3	1.50	0.30	1.80	3
(c)	Per Pencil #	0.08	0.02	0.10	3	0.08	0.02	0.10	3

7 PYRAMIDS SWIMMING AND LEISURE CENTRE

(1) Swimming Pools

X (a)	Adult Swim Per Session	2.42	0.48	2.90	3	2.33	0.47	2.80	3
X (b)	Under 18's/Senior Citizen Per Session	1.88	0.37	2.25	3	1.79	0.36	2.15	3
X	- 50+ Swims - Special Sessions only	2.04	0.41	2.45	3	2.00	0.40	2.40	3
X (c)	shower	2.42	0.48	2.90	3	2.33	0.47	2.80	3
(e)	Hire of Pool (per hour)#								
CM	- Occasional Club/Voluntary Group	82.79	16.56	99.35	3	80.33	16.07	96.40	3
CM	- Regular Club/Voluntary Group	51.13	10.22	61.35	3	49.58	9.92	59.50	3
	- Gala requiring pool closure during public session	154.92	30.98	185.90	3	150.33	30.07	180.40	3
CM	- Early morning club training per lane	10.50	2.10	12.60	3	10.17	2.03	12.20	3
CM	- Learner pool	41.96	8.39	50.35	3	40.71	8.14	48.85	3
(f)	Season Tickets								
	- 3 months Adult	56.04	11.21	67.25	3	54.42	10.88	65.30	3
	- 3 months Under 18's/Senior Citizen	28.00	5.60	33.60	3	27.17	5.43	32.60	3
	- 3 months Early Morning Swim Club	47.21	9.44	56.65	3	45.83	9.17	55.00	3

(2) Fitness Studio

X	- Induction Courses	8.33	1.67	10.00	3	8.08	1.62	9.70	3
X	- Adult per session	3.58	0.72	4.30	3	3.46	0.69	4.15	3
X	- Under 18's/Senior Citizen per session	1.96	0.39	2.35	3	1.92	0.38	2.30	3

ECONOMY

APPENDIX 3

Proposed Charges 2014-15

2013-14

		Proposed Charges 2014-15				2013-14				
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT	
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code	
(3) Sauna										
X	- Sauna Senior Citizen (off peak only)	3.04	0.61	3.65	3	2.92	0.58	3.50	3	
X	- Sauna (per 2 hour session)	4.38	0.87	5.25	3	4.25	0.85	5.10	3	
8 <u>NORTHBROOK SWIMMING POOL</u>										
(1) Main Pool Hire (per hour)#										
	- Weekday 9am-4pm	16.67	3.33	20.00	3	16.17	3.23	19.40	3	
CM	- Weekday Opening - 9am, 4pm-Close	36.38	7.27	43.65	3	35.33	7.07	42.40	3	
(2) Casual Swims										
X	- Adult Swim Per Session	1.88	0.37	2.25	3	1.79	0.36	2.15	3	
X	- Under 18's/Senior Citizen Swim Per Session	1.54	0.31	1.85	3	1.50	0.30	1.80	3	
9 <u>RIVERSIDE LEISURE CENTRE</u>										
(1) Swimming Pools										
X (a)	Adult Swim per session	2.42	0.48	2.90	3	2.33	0.47	2.80	3	
X (b)	Under 18's / senior citizen per session	1.88	0.37	2.25	3	1.79	0.36	2.15	3	
X (c)	50+ special sessions	2.04	0.41	2.45	3	2.00	0.40	2.40	3	
X (d)	Shower	2.42	0.48	2.90	3	2.33	0.47	2.80	3	
(e) Hire of Pool (per hour)#										
CM	-Occasional club/Voluntary Group	82.79	16.56	99.35	3	80.33	16.07	96.40	3	
CM	-Regular club/Voluntary Group	51.13	10.22	61.35	3	49.58	9.92	59.50	3	
	-Gala requiring pool closure during public session	154.92	30.98	185.90	3	150.33	30.07	180.40	3	
CM	-Early morning club training per lane	10.50	2.10	12.60	3	10.17	2.03	12.20	3	
CM	-Learner Pool	41.96	8.39	50.35	3	40.71	8.14	48.85	3	
(f) Season Tickets										

ECONOMY

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Proposed Charges 2014-15

2013-14

		Proposed Charges 2014-15				2013-14				
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT	
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code	
	- 3 months Adult	56.04	11.21	67.25	3	54.42	10.88	65.30	3	
	- 3 months Under 18's/Senior Citizen	28.00	5.60	33.60	3	27.17	5.43	32.60	3	
	- 3 months Early Morning Swim Club	47.21	9.44	56.65	3	45.83	9.17	55.00	3	
(2) Fitness										
X	-Induction	8.33	1.67	10.00	3	8.08	1.62	9.70	3	
X	-Adult per session	6.50	1.30	7.80	3	6.33	1.27	7.60	3	
X	-Under 18's/Senior Citizen per session	3.50	0.70	4.20	3	3.38	0.67	4.05	3	
(3) Health Suite										
X	- Sauna/Steam/Jacuzzi/Swim	6.50	1.30	7.80	3	6.33	1.27	7.60	3	
(4) Squash (per court per 45 mins)										
	-Peak	5.17	1.03	6.20	3	5.00	1.00	6.00	3	
X	-Off peak	4.17	0.83	5.00	3	4.04	0.81	4.85	3	
(5) Main Hall										
(a) half hall per hour session (5-a-side, volleyball etc)										
CM	- Peak	23.33	4.67	28.00	3	22.67	4.53	27.20	3	
CM	- Off Peak	16.50	3.30	19.80	3	16.00	3.20	19.20	3	
(b) full hall per hour session (basketball etc)										
CM	-Peak	46.08	9.22	55.30	3	44.71	8.94	53.65	3	
CM	-Off peak	35.00	7.00	42.00	3	33.96	6.79	40.75	3	
(6) Badminton (per hour session)										
	-Peak	7.13	1.42	8.55	3	6.92	1.38	8.30	3	
X	-Off peak	5.00	1.00	6.00	3	4.83	0.97	5.80	3	
(7) Equipment Hire#										
	-large (eg Judo mats)	5.67	1.13	6.80	3	5.50	1.10	6.60	3	
	-Racket/Football Hire	1.71	0.34	2.05	3	1.67	0.33	2.00	3	

ECONOMY

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Proposed Charges 2014-15

2013-14

		Proposed Charges 2014-15				2013-14			
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
-Small (eg Table Tennis Bat)		0.50	0.10	0.60	3	0.50	0.10	0.60	3
(8) Lower Dance Studio (per hour session)									
CM	-Peak	37.67	7.53	45.20	3	36.54	7.31	43.85	3
CM	-Off peak	25.67	5.13	30.80	3	24.92	4.98	29.90	3
(9) Upper Activity Room (per hour session)									
CM	-Peak	26.75	5.35	32.10	3	25.96	5.19	31.15	3
CM	-Off peak	16.50	3.30	19.80	3	16.00	3.20	19.20	3
10 <u>WONFORD SPORTS CENTRE</u>									
(1) Main Hall (per hour session) (volleyball, basketball, 5-a-side etc)									
CM	- Peak	30.92	6.18	37.10	3	30.00	6.00	36.00	3
CM	- Off Peak	22.54	4.51	27.05	3	21.88	4.37	26.25	3
(2) Badminton (per hour session)									
	- Peak	7.13	1.42	8.55	3	6.92	1.38	8.30	3
X	- Off Peak	5.00	1.00	6.00	3	4.83	0.97	5.80	3
(3) Outdoor Floodlit Area (per hour session)									
CM	- Peak	19.54	3.91	23.45	3	18.96	3.79	22.75	3
CM	- Off Peak	15.29	3.06	18.35	3	14.88	2.97	17.85	3
CM	- Floodlights	3.13	0.62	3.75	3	3.00	0.60	3.60	3
X (4)	Shower	1.96	0.39	2.35	3	1.92	0.38	2.30	3
(5) Sauna									
X (a)	Sauna (Block Booking)	12.29	2.46	14.75	3	11.92	2.38	14.30	3
X (b)	Sauna	4.38	0.87	5.25	3	4.25	0.85	5.10	3

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APPENDIX 3

		Proposed Charges 2014-15				2013-14				
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT	
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code	
(6) Fitness Studio										
X (a)	Induction Course	8.33	1.67	10.00	3	8.08	1.62	9.70	3	
X (b)	Adult per session	3.46	0.69	4.15	3	3.33	0.67	4.00	3	
X (c)	Under 18's/Senior Citizen per session	1.96	0.39	2.35	3	1.92	0.38	2.30	3	
X (d)	Fitness Test	13.92	2.78	16.70	3	13.50	2.70	16.20	3	
(7) Equipment Hire#										
(a)	Large Equipment (e.g. Judo mats)	5.67	1.13	6.80	3	5.50	1.10	6.60	3	
(b)	Racket/Ball Hire	1.71	0.34	2.05	3	1.67	0.33	2.00	3	
(c)	Table Tennis Bat Hire	0.50	0.10	0.60	3	0.50	0.10	0.60	3	
(12) Activity Room		9.88	1.98	11.85	3	9.58	1.92	11.50	3	
11 CLIFTON HILL SPORTS CENTRE										
(1) Main Hall (per 1 hour session) (volleyball, basketball, 5-a-side etc)										
CM	- Peak	30.92	6.18	37.10	3	30.00	6.00	36.00	3	
CM	- Off Peak	22.54	4.51	27.05	3	21.88	4.37	26.25	3	
(2) Badminton Courts (per hour session)										
	- Peak	7.13	1.42	8.55	3	6.92	1.38	8.30	3	
X	- Off Peak	5.00	1.00	6.00	3	4.83	0.97	5.80	3	
(3) Squash (per court per 45 minutes)										
	- Peak	5.17	1.03	6.20	3	5.00	1.00	6.00	3	
X	- Off Peak	4.17	0.83	5.00	3	4.04	0.81	4.85	3	
(4) Shower		1.96	0.39	2.35	3	1.83	0.37	2.20	3	
(5) Fitness Centre										
X (a)	Induction Course	8.33	1.67	10.00	3	8.08	1.62	9.70	3	
X (b)	Adult per session	3.46	0.69	4.15	3	3.33	0.67	4.00	3	
X (c)	Under 18's/Senior Citizen per session	1.96	0.39	2.35	3	1.92	0.38	2.30	3	
X (d)	Fitness Test	13.92	2.78	16.70	3	13.50	2.70	16.20	3	

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Proposed Charges 2014-15

2013-14

		Proposed Charges 2014-15				2013-14				
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT	
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code	
(6) Equipment Hire#										
(a)	Large (e.g. Judo mats)	5.67	1.13	6.80	3	5.50	1.10	6.60	3	
(b)	Standard	1.71	0.34	2.05	3	1.67	0.33	2.00	3	
(c)	Small	0.50	0.10	0.60	3	0.50	0.10	0.60	3	
(7) Dance Studio										
CM	- Peak	22.00	4.40	26.40	3	21.38	4.27	25.65	3	
CM	- Off Peak	14.42	2.88	17.30	3	14.00	2.80	16.80	3	
12 GP REFERRAL SCHEME #										
(1) Weekly Payment										
X	- Assessment	6.88	1.37	8.25	3	6.67	1.33	8.00	3	
X	- Session	2.38	0.47	2.85	3	2.29	0.46	2.75	3	
X	- Reassessment	2.46	0.49	2.95	3	2.42	0.48	2.90	3	
(2) Course										
X	- 20 sessions including assessment, sessions and reassessment	47.71	9.54	57.25	3	46.33	9.27	55.60	3	